cora

POWERING TRANSFORMATION

enterprise portfolio & project management solutions

Resource Management in Cora PPM

Tom Davies AMBCS

Solutions Architect

JULY 2019

About Cora

Cora Systems is a worldwide leader in providing enterprise project and portfolio management solutions to global organisations and government agencies.

Founded in 1999 by CEO Philip Martin

Carrick-on-Shannon HQ with offices in Dublin, Bedford & Boston

Strong executive management with blue-chip background

Global partnership with PwC and other regional players

Clients across 50+ countries

€15bn+ worth of projects managed on Cora PPM everyday

Global Development & Support Centre

Ability to rapidly deploy "out of the box" best-practice

Award winning, leading-edge Enterprise PPM platform

Delivered with Cora-certified Education & Training

100% dedicated to client implementation success

Expertise in large-scale roll-outs

Trusted by leading organisations

Cora works with leading organisations around the world across an array of industries, including life sciences, healthcare, government, engineering, construction and more.

cora

---

cora | LIFE SCIENCES

Ensuring delivery success and accelerate speed to market, transforming strategic vision into reality.

Teleflex®   **Boston Scientific**   **IPSEN** Innovation for patient care

Allergan   **Elanco**   **Medtronic**

---

cora | HEALTHCARE

Integrating delivery systems in order to share information, report to agencies and provide health services to their patients.

NHS Digital   **HSE** Feidhmeannacht na Seirbhíse Sláinte Health Service Executive   **TUSLA**

Guy's and St Thomas' NHS Foundation Trust   **NHS**   **HSC** Health and Social Care   **NHS** Business Services Authority

---

cora | GOVERNMENT

Consolidating data required to make better-informed decisions, budgetary adjustments, service changes and project prioritisation.

Department for Digital, Culture, Media & Sport   **RSA**   CITY OF LONDON   **North Yorkshire County Council**

Limerick CITY & COUNTY COUNCIL   Comhairle Cathrach Bhaile Átha Cliath **Dublin City Council**   BT Lancashire Services Part of **BT**

---

cora | ENGINEERING

Providing a holistic view of infrastructure, asset and project information and their interdependencies.

Honeywell   **CityFibre**

greencat Renewables   **wsp**   **eldorado**gold   **EXCEED**

---

cora | EPMO

Complete control, governance and insight to EPMO's in Consulting, ICT, Transport, Utilities, Financial Services, Oil & Gas.

Client X   Client Y   **CAR SHOP**
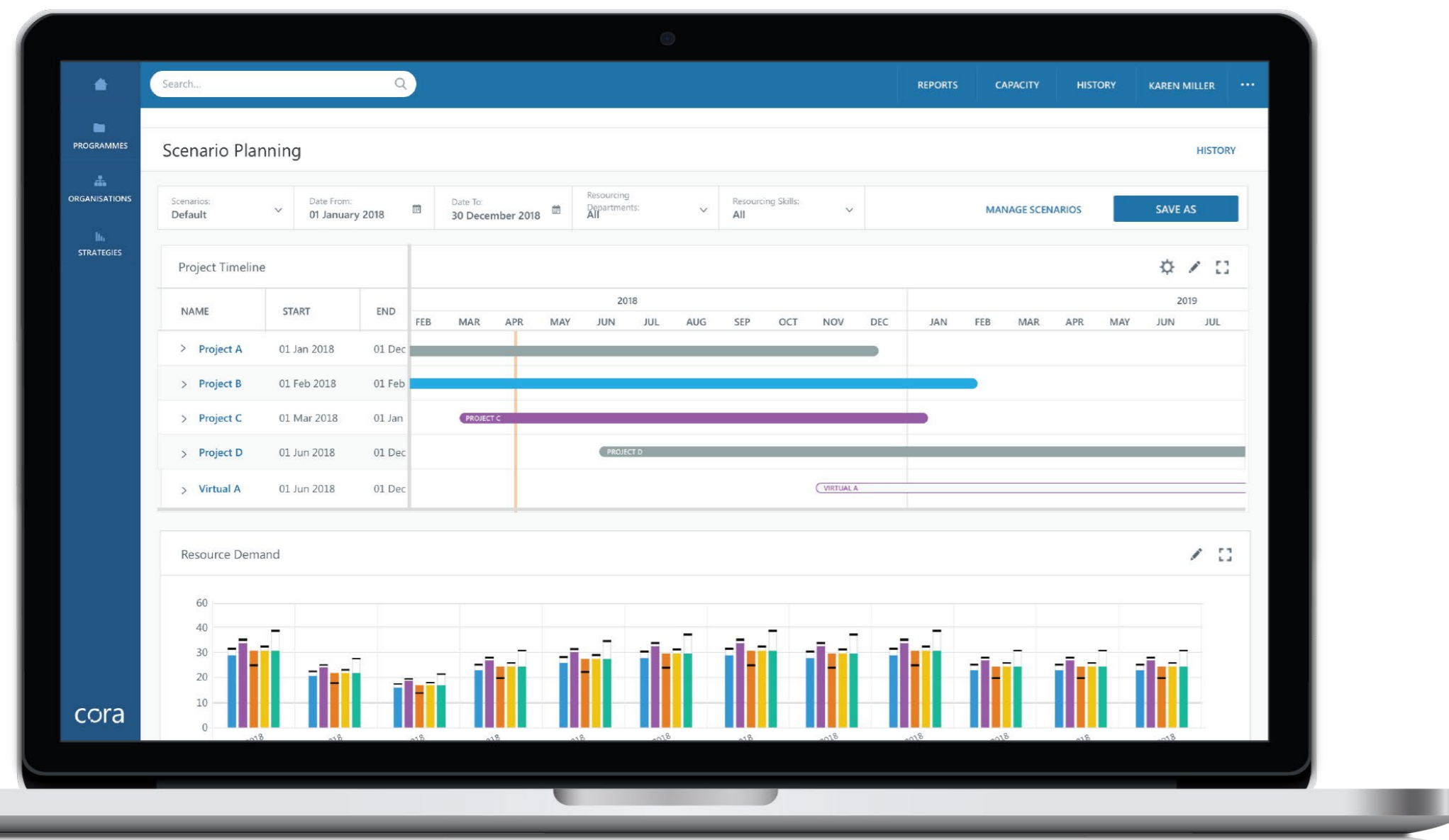
esure®   **pwc**

Challenges around Resource Management

- No single system to give an oversight of resource demand and capacity

- Lack of consistency

- Time Management to compare planned vs actuals

- Identifying "bottle necks"

- Planning for the future "Scenario Planning"

- Approval process

- Resource Reporting and Dashboards

Cora Strategic Capacity Management

Easily understand requirements for the year ahead and maximise usage of global resource pools; fulfil 85% of resource requirements quickly and easily; satisfy the balance using readily available data and insights.

At a portfolio and pipeline perspective, the Cora Strategic Capacity Management module provides a toolset for organisations to have a window on medium- to long-term capacity views so they're not blindsided by last-minute hiring requests. This enables them to effectively forecast demand (from six months, out to five years) by resource skill type and apply scenario modeling to that demand information across the portfolio.

The module provides control and visibility of all resources across all business areas. It highlights resourcing issues and provides the ability to manage the demand and approval of resources on projects globally. This visibility allows for a better understanding of the impact on adding multiple projects to overall project delivery and the effect on this and other projects through the 'what-if' scenario planning functionality. All of these functions are delivered through a central, easy-to-use, real-time system with one look and feel for a global organisation.

cora

Thank You!

Thank you for your time.

Should you have any questions,

please do not hesitate to contact

Cora:

Andy Welsh (UK)

awelsh@corasystems.com

Niall Murphy (RoW)

nmurphy@corasystems.com